

**HUNTINGDONSHIRE DISTRICT COUNCIL**

<b>Title/Subject Matter:</b>	Corporate Plan 2018-2022 and Integrated Performance Report 2018/19, Quarter 1
<b>Meeting/Date:</b>	Overview and Scrutiny Panel (Performance and Growth) 11th September 2018
<b>Executive Portfolio:</b>	Executive Leader, Councillor Graham Bull
<b>Report by:</b>	Corporate Team Manager
<b>Wards affected:</b>	All Wards

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The purpose of this report is to update Overview and Scrutiny on the development of the Corporate Plan for 2018-2022 and to ask them to comment on the Plan for consideration by Cabinet on 20th September 2018 ahead of final approval from Council on 17th October 2018.

The Integrated Performance Report for Quarter 1 is based on a provisional Corporate Plan prepared in April 2018 in order that we had a Plan that we could work towards and use to prepare performance reports. As such, some of the draft Key Actions and Performance Indicators appearing in that report will not match those in the new version of the Corporate Plan now proposed.

**RECOMMENDATION**

The Overview and Scrutiny Panel is invited to consider and comment on the Corporate Plan 2018-2022 to Cabinet.

The Overview and Scrutiny Panel is invited to consider and comment on progress made against draft Key Actions and Corporate Performance Indicators in the Corporate Plan and current projects, as summarised in Appendix A and detailed in Appendices B and C.

The Overview and Scrutiny Panel is also invited to consider and comment on financial performance at the end of June, as detailed in Appendices D, and the register of reviews of Commercial Investment Strategy propositions at Appendix E.

